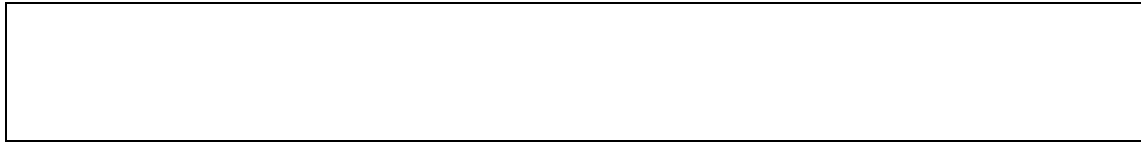


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| | 670688869 | | 116,692,106.35 |
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| | | | | (1) | | (2) | (3) (2)-(1) | % (4) (2)/(1) | | | | |
| | | 595,731,200.00 | 595,731,200.00 | 595,731,200.00 | 169,820,841.98 | 436,576,908.17 | -159,154,291.83 | 73.28% | 2024 12 | 670,947,999.33 | | |
| | | 306,597,800.00 | 306,597,800.00 | 306,597,800.00 | 19,259,798.60 | 96,607,771.76 | -209,990,028.24 | 31.51% | 2025 7 | | | |
| | | 304,310,203.72 | 304,310,203.72 | 304,310,203.72 | 36,526,294.26 | 99,502,080.36 | -204,808,123.36 | 32.70% | 2025 12 | | | |
| | | 124,830,800.00 | 124,830,800.00 | 124,830,800.00 | 42,794,649.54 | 80,067,253.22 | -44,763,546.78 | 64.14% | 2025 7 | | | |
| | | 54,499,000.00 | 54,499,000.00 | 54,499,000.00 | 2,224,427.67 | 56,067,809.32 | 1,568,809.32 | 102.88% | 2023 3 | | | |
| | | 150,000,000.00 | 150,000,000.00 | 150,000,000.00 | - | 150,996,172.88 | 996,172.88 | 100.66% | | | | |
| | - | 1,535,969,003.72 | 1,535,969,003.72 | 1,535,969,003.72 | 270,626,012.05 | 919,817,995.71 | -616,151,008.01 | 59.89% | — | 670,947,999.33 | — | — |

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| | 5,449.90 | 4,670.16 | | 936.62 | | 85.69% | |
| | 936.62 | " | " | " | " | " | " |
| | " 12,483.08 | " | " 13,419.70 | " | " | 8,006.73 | - |
| | 5,412.97 | 59.66% | | | | | |
| | 1.2023 6 19 | 2023 | | | | | |
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|--|--------|----------|----------|--|---|---|-----------|-----------|---|
| | 2 | | | | " | " | 13,613.29 | 16,507.21 | " |
| | " | 6,224.45 | 8,569.42 | | | | | | |
| | 2.2023 | 8 | 28 | | | | 570.73 | " | " |
| | | " | | | " | | 60,143.85 | | |

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